Griffin School District Griffin School District Technology Plan 2010-2013 3/22/2010

District Technology Plan

Griffin School District 2010 - 2013

Technology Vision Statement:

Griffin School District TECHNOLOGY VISION STATEMENT:

The district vision is to provide a comprehensive integration of technology; to assist the mission of providing educational opportunities for creative, involved, life-long learners in the 21st century.

We live in the communication age. This age and the culture in which we live are increasingly being supported and changed by a wide variety of technologies. Technology itself is rapidly developing and changing.

Griffin students will leave the district to live, learn and work in the twenty- first century. The district is preparing them for a society that is technologically oriented, which will demand workers and parents who can use higher order thinking skills. Society will require people who can solve problems, understand complex terminology, communicate clearly, make sense out of massive amounts of ever-changing information and know how to use appropriate problem-solving techniques.

It is no longer possible for teachers to know or teach everything a student needs to know to succeed in life. The district will use technology as a tool to facilitate student learning, and staff and administrative functions in the workplace.

Griffin School District believes that technology exists as a very powerful, essential tool in the education process for students, staff and community. Technology is not a separate curriculum, but an appropriate part of every curriculum at every level of instruction. The impact of technology in the classroom should be a seamless and regular process well into the twenty- first century.

The Griffin School District Technology & Learning Plan is based on the belief that the successful implementation of technology in schools is a long-term commitment and should be done in conjunction with education reform. The focus of the plan, along with its implementation is on improved student learning.

Action	Plan:
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Goal:	Technology Literacy - Students
SMART Goal:	The combination of students ranked at Tier 2 or 3 on the 8th grade Student Technology Literacy self- assessment survey will increase by at least 5% per year compared to the previous year's survey with a total increase of 15% by 2013.
Strategy:	Utilize the Technology coordinator, library/media specialist and teachers to improve student technology literacy. Increase student and staff access to technology by adding at least two 25 computer mobile labs

Rationale:	The computer 20 computer la teachers have	room is use ab for train access to t	formation by implementing ed to train 6 thru 8 grade ing and access, all classroo he library and computer ro uters each. Title lap will h	students in th oms have a 4 oom. Teachers	e use of techno to 1 ratio of co will also have	mputers and all access to at least two
Activities/Task	Professional Development	Timeline	Resources Amount / Type / Descri Funding Source	ption /	Who is Responsible?	Monitoring Effectiveness
Conduct training for students in the use of technology including research, social, ethical and human issues. Using such progams as ISafe, NetSmartz, and Atomic Learning.	Internet safety and research skills	9/8/2010 - 6/20/2013	0.00 / Training / Release / time /	General fund - currently established early release time on Wednesdays	technology coordinator,	Compare Pilot survey results year to year. Observation of students by principals, teachers and specialists.
Develop and implement a k-8	Form a	9/8/2010			Principals,	Comparing year to year

provement Planning							
technology scope and sequence (based on state and federal recommendations). Teachers will implement the skills in their classrooms encouraging students to responsibly use technology to research, create, communicate and problem solve.	Committee	- 6/20/2013				committee members, technology coordinator	results of the PILOT jr online Technology Literacy survey for students .
Procedures for evaluating s in addition to reviewing record Student and staff surveys.							
Goal: SMART Goal:		ber of teacl					egration Survey will total increase of 15%
Strategy: Rationale:	Integration. The technology too In a report ex the most sign	he goal will ols to teach amining ove ificant facto	be to provide tea the standards. er 300 studies of t	chers with technology effective u	skills and st	rategies that w s concluded tha	the area of Technology ill allow them to use t teacher training was to improve student
Activities/Task	Professional Development	Timeline	Resources Amount / Type . Funding Source	/ Descrip	tion /	Who is Responsible?	Monitoring Effectiveness
Consideration of technology integration will be a key component of all curriculum adoptions.	Curriculum committees and the Site Improvement Plan Committee will be lead in developing adoption criteria that include technology integration components.	9/8/2010 - 6/20/2013	0.00 / Other	Teacher / Release Time	/ General Fund	Principals, technology coordinator, teachers, LIT team members.	That all future adoptions include technology resources.
Develop resources that	Learning	9/8/2010		District	Existing	Principals,	Increase of percent of

integrate technology into adopted curriculum in all grade levels. Share this resources through the district web site, staff meeting and e-mail.	ed curriculum in all levels. Share this rces through the tt web site, staff ng and e-mail. share information on technology resources tha aide in the integration of technology into the	share 6/20/2013 information on technology resources that aide in the integration of technology into the			/ Software , Training _/ Costs	e-maii	⁷ Technology General fund - already in budget as early release time on		teachers at Tier 2 and 3 based on PILOT survey results. Creation of technology integration lesson plans posted on district website. Analysis of visits to the lesson plan website.
	curriculum and assist in meeting GLE's		2000.	00 / Other	/ Web site	Wednesdays / Technology Budget			
Griffin School District will schedule at least one site- based technology-centered training per year. The focus of these trainings will be to encourage teachers to utilize available technology tools to help their students master skills in all content areas.	will schedule training based on building needs/goals.	9/8/2010 - 6/20/2013	0.00	/ Training Costs	/ Release time	Already designed into the system / using Wednesday early release time.	coordinator, Teachers	Compare results of the PILOT Technology Integration survey from year to year in addition to reviewing records of building based technology trainings.	
Procedures for evaluating s in addition to reviewing record					sults of th	ne PILOT Tech	nology Integrat	ion survey from year to year	
Goal: SMART Goal:	Technological Proficiencies of Administrators, Teachers and Teacher-Librarians The total number of Administrators, Teachers and Teacher-Librarians ranked at Tier 2 or 3 on the PILOT Technology Integration Survey will increase by at least 5% per year compared to the previous year's survey with a total increase of 15% by 2013.								
Strategy: Rationale:	development i strategies that In a report exa	n the area will allow amining ove ficant facto	of Tecl them t er 300 r influe	nnology Int o use tech studies of encing the	egration. nology to technolog effective	The goal will ols to teach th yy use, author	be to provide te ne standards. s concluded tha	rticipate in professional eachers with skills and t teacher training was to improve student	

Activities/Task	Professional Development	Timeline	Resources Amount / Type / Description / Funding Source	Who is Responsible?	Monitoring Effectiveness
Administrators, teachers and teacher librarians, will participate in professional development in the area of Technology and its use in the educational system.		- 6/20/2013		Teachers,	Compare results of the PILOT Technology proficiency survey from year to year in addition to reviewing records of building based technology trainings.

in addition to reviewing records of building based technology trainings. Staff surveys.

Narrative:

Technology is being used at all levels and in all areas to enhance the learning experience. This includes using technology as remediation; for individualized instruction; research; and demonstration of competency in the various academic areas. Staff members use technology in all areas of academics as a tool to enrich the educational experience of students at Griffin.

Annual

Technology

Survey: <u>Yes</u> The district has completed the current technology survey and will continue to complete the survey annually. **CIPA**

Compliance: <u>Yes</u> The district has completed the current Form 479 and will continue to a Form 479 annually.

District Technology Standards & Budget

District District Technology Standards

Standards Griffin School District has standardized on a single Windows Based platform.

for Minimum standards for purchase as of this date:

Technology: Computer, Windows XP Pro, Pentium IV/Celeron/AMD 2.4 GHz or higher, 512 MB RAM, network card. Minimum specifications for technical support Windows 2000/XP, Pentium III/IV Celeron/AMD 500MHz or higher, network card, 256MB RAM

While equipment that does not meet these specifications may still be usable, support will be limited.

Software used district-wide with main function noted:

Budget:

Antivirus - Sophos 7.6 Operating System – Windows XP SP3 Server Software - Window Server 2003 and 2008 Student information system – Skyward Nutritional services software - Skyward Email client Microsoft Outlook 2003/2007 Internet Browser Internet Explorer 6.0/7.0/8.0 (PC) Library Circulation Management Destiny **Applications** Desktop Publishing - Microsoft Office 2007 / Adobe Indesign Research - e-Library and ProQuest Presentation Microsoft Powerpoint 2003/2007 Spreadsheet - Microsoft Excel 2003/2007 Word Processing - Microsoft Word 2003/2007 Web Page Creation - SchoolFusion Student Assessment - MAP, Dibels, Read Naturally (Looking into Easy CBM(University of Oregon) and other indivdualized systems)) Basic Ed funds: (Based on yearly costs) Network Services ESD 113 Network Services \$3,750.00 WSIPC Maintenance (K-20 Connection - yearly fee) \$268.08 Communication Specialists Inc. PIX/Firewall \$406.34 OSPI K20 Access \$2,985.00 OSPI K20 Access \$4,000.00 Software Licensing WSIPC Microsoft School License \$16,500.00 Anti virus Trebron Company Incorporated Continuing License (3 year contract will need to add new machines. It is a per machine quote) \$-Will be renewed in 2010 Skyward licensing Fee \$45.29 FTE MAP license from OSD yearly FEE - \$4000.00 Server \$10,000.00 Teacher Laptops \$20,000.00 budgeted annually E-mail Archiving \$2,500.00 budgeted repairs and replacement \$9,200.00 Laser Printer purchase \$1,200.00

Technology levy Passed on 11/04/2008 for \$800,000 over a two year period and funds are available for possible upgrades in the phone system, Networking, hardware, educational materials (including software) and training staff in the use and integration of new technologies to improve the learning environment.

Other funding sources are being considered such as a technology levy.

Maintenance, Upgrade & Support

Strategies

Budget & Potential Funding Source(s)

mprovement Planning		
After the end of the two year levy cycle Griffin School District will assess the needs of the district and current technologies to further its goal of providing access and integration of technology into the educational process in all areas wer this adds value to the program.	General fund, grants and possible technology levy	2012 through 2013
1) Contract service for maintaining and monitoring the district's network and internet	Technology Budget ESD113 network services - \$3750.00 annual fee	Yearly budget Item.
building routers. 2. Develop a replacement schedule and locate funding for technology equipment - including but not limited to: computers, LCD projectors, document cameras, and other A/V equipment. (Currently entering into a lease for teachers laptops, and using the Computers 4 Kids program to replace older computers) 3. Maintain and improve current phone system 4. Provide appropriate training for technicians and staff as needed. 5. License maintenance for software	Basic Ed funds: (Based on yearly costs) Network Services ESD 113 Network Services \$3,750.00 WSIPC Maintenance (K-20 Connection - yearly fee) \$268.08 Communication Specialists Inc. PIX/Firewall \$406.34 OSPI K20 Access \$2,985.00 OSPI K20 Access \$4,000.00 Software Licensing WSIPC Microsoft School License \$16,500.00 Anti virus Trebron Company Incorporated Continuing License (3 year contract will need to add new machines. It is a per machine quote) \$-Will be renewed in 2010 Skyward licensing Fee \$45.29 FTE MAP license from OSD yearly FEE - \$4000.00 Server \$10,000.00 Teacher Laptops \$20,000.00 budgeted annually E-mail Archiving \$2,500.00 budgeted repairs and replacement \$9,200.00 Laser Printer purchase \$1,200.00 Other funding sources are being sought. Including state and local funding.	This is a yearly budget. The Griffin community passed a levy for the 2009-10 and 2010-11 school years to upgrade and improve technology at Griffin and to support the yearly budget.
Cisco Cisco ASA \$2,800.00 Firewall Device wireless network \$31,497.77 Networking Stackable Switches \$19,991.71 10/100/1000 48 port switches (4 - 48 port POE switches) Stackable Switches \$14,000.00 10/100/1000 48 port switches (4 - 48 port) 2 Wireless Labs \$46,675.12 Replace old labs automated contact system \$2,421.00	Technology Levy for 2009-10 and 2010-11 school years.	Purchase and implement in early 2010
Upgrade or replace the Existing phone system to meet current and future needs as well as bring the system into compliance with standards for phone systems (e911)	Grants, special levies and other funding sources.	Currently substantially approved for a grant to replace the systems. If this occurs the replacement would be during the summer month of 2010 if not it will be based upon availability of funds.

How will these servicesThese items support the districts learning goals by maintaining access to information by staff and students.support your district'sThese services are used for communication, research, and instruction.

learning goals?

Technology Plan Review & Update

Strategies for Evaluation & Update	Person or Team Responsible	Timeline
Using the "Technology Principles and Guiding Questions for Program Development" (see attached), evaluate future direction, purchase and implementation of technology resources for use at district.		Access as needed and at least once yearly.
integration of technology within the curriculum using surveys and assessment tools	Superintendent/Technology Coordinator and Committee/Principals and Classroom Teachers	These needs will be assessed on a yearly basis as well as ongoing throughout the year.
District Technology Levy for the 2009-10 and 2010-11 school years (passed during 2008-09 school year) Propose additional 2 year levies in the future to continue funding upkeep and improvements	School Board	Funds will be spent during the 2009-10 school year to upgrade the infrastructure and replace outdated equipment. The success of the new equipment will determine the direction taken in the 2010-11 school year along with the search for solutions to address the need for individualized instruction and to meet the needs of the 21st century student.

E-rate - Priority One

Voice, Data & Video	Budget & Potential Funding Source(s)
Maintain existing long distance and local phone lines, upgrade	Long distance and local phone funding comes out of the general
from a T-1 to a 10 BaseT connection for external access (this	operations budget, the external video/data connection is partially funded
includes data and video over IP) and maintain exciting Comcast	by a state grant and by the general fund, Comcast provides the cable
cable connections	television service.

Grants (currently substantially approved) and other funding sources such as M&O and special levies.
Annual Technology Budget Funding source is the general fund and special levies.

How will these services
support your district'sThese items support the districts learning goals by creating access to information by staff and students. These
services are used for communication, research, and instruction.learning goals?

E-rate – Priority Two

Internal Network - Hardware & Software	Budget & Potential Funding Source(s)
1) Wireless routers in instructional areas 2) Firewall 3) Server (including monitor) - DHC	General operations funds, technology budget, special levy and capital projects.
Firewall Device wireless network Stackable Switches - 10/100/1000 48 port switches (4 - 48 port POE switches) Stackable Switches - 48 port switches (4 - 48 port)	Special Levies, general fund, grants.

How will these
services support your
district's learning goals?These items support the districts learning goals by creating access to information by staff and students. These
services are used for communication, research, and instruction.

Additional Material Documents Uploaded

Title	Description		File
Technology Principles and Guiding	Document developed by a group of st	Technology Principles and Guiding	
Questions for Program	members as a guideline for future de	Questions for Program	
Development	program		Development.docx
Modified By:	Patrick Passmore	Modified On:	3/22/2010